![Johnson County Community College logo] JOHNSON COUNTY COMMUNITY COLLEGE

Program Review

Program Review Data Summary

Subject: **Railroad Conductor**

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	**Part Time**	**Full Time**	**Part Time**	**Total**
2017	1	3	267	155	**422**
2018	1	1	494	78	**572**
2019	1	2	522	114	**636**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Railroad Conductor	RRTC	27	132	15	8.8	99	97	0	**422**
2018	Railroad Conductor	RRTC	37	179	15	11.9	99	98	0	**572**
2019	Railroad Conductor	RRTC	42	198	23	8.6	99	97	0	**636**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Railroad Conductor	$70,798.24	$1,468,838.70	$3,165.60	$173,450.19	$1,672,126.94	$3,603.72
2017	Railroad Conductor	$79,474.38	$1,316,448.28	$2,800.95	$150,125.08	$1,503,108.37	$3,198.10
2018	Railroad Conductor	$88,219.20	$1,096,344.86	$1,851.93	$186,066.62	$1,288,920.88	$2,177.23

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Railroad Conductor (4410 cert)	61	64	79

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Railroad Conductor (4410 cert)	12	1	3

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Railroad Conductor (4410 cert)	24	22	47	93

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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